

Prepared Food & Beverage Tax Collection - Fiscal Years 2019/2020 to 2023/2024

Month / Period	<u>2023-2024</u>	<u>2022-2023</u>	<u>2021-2022</u>	<u>2020-2021</u>	<u>2019-2020</u>
July	\$ 3,731,921.72	\$ 3,470,150.81	\$ 2,988,023.31	\$ 2,099,281.15	\$ 2,743,684.91
August	\$ 3,647,112.29	\$ 3,430,001.50	\$ 2,854,299.95	\$ 1,984,728.57	\$ 2,658,584.80
September	\$ 3,650,578.74	\$ 3,429,111.33	\$ 2,950,543.93	\$ 2,122,067.10	\$ 2,908,884.79
October	\$ 3,758,163.17	\$ 3,308,014.38	\$ 2,950,175.00	\$ 2,203,130.66	\$ 2,718,092.97
November	\$ 3,705,314.09	\$ 3,724,590.50	\$ 3,248,543.68	\$ 2,321,389.24	\$ 2,715,288.33
December	\$ 3,605,763.69	\$ 3,441,599.09	\$ 2,946,310.98	\$ 2,348,970.76	\$ 2,761,824.24
January	\$ 4,045,964.93	\$ 3,904,961.46	\$ 3,320,760.12	\$ 2,302,461.65	\$ 2,922,800.52
February	\$ 3,423,226.37	\$ 3,450,693.93	\$ 2,685,556.91	\$ 2,290,531.21	\$ 2,708,110.67
March		\$ 3,440,491.15	\$ 3,095,171.94	\$ 2,252,243.95	\$ 2,305,269.73
April		\$ 3,857,115.06	\$ 3,417,040.40	\$ 2,674,196.61	\$ 1,720,527.91
May		\$ 3,800,237.86	\$ 3,448,811.70	\$ 2,782,630.95	\$ 1,315,550.85
June		\$ 3,965,889.31	\$ 3,562,799.05	\$ 2,955,375.46	\$ 1,630,888.29
Total	<u>\$ 29,568,045.00</u>	<u>\$ 43,222,856.38</u>	<u>\$ 37,468,036.97</u>	<u>\$ 28,337,007.31</u>	<u>\$ 29,109,508.01</u>

**Percent Increase from
Prior Year Collections**

15.36%

32.22%

-2.65%

-5.64%

The Gross Receipts reported represent the amounts collected; however, the totals do not reflect adjustments (Returned checks, Collection fees, etc.) made during the monthly reconciliation process by the Finance Department.